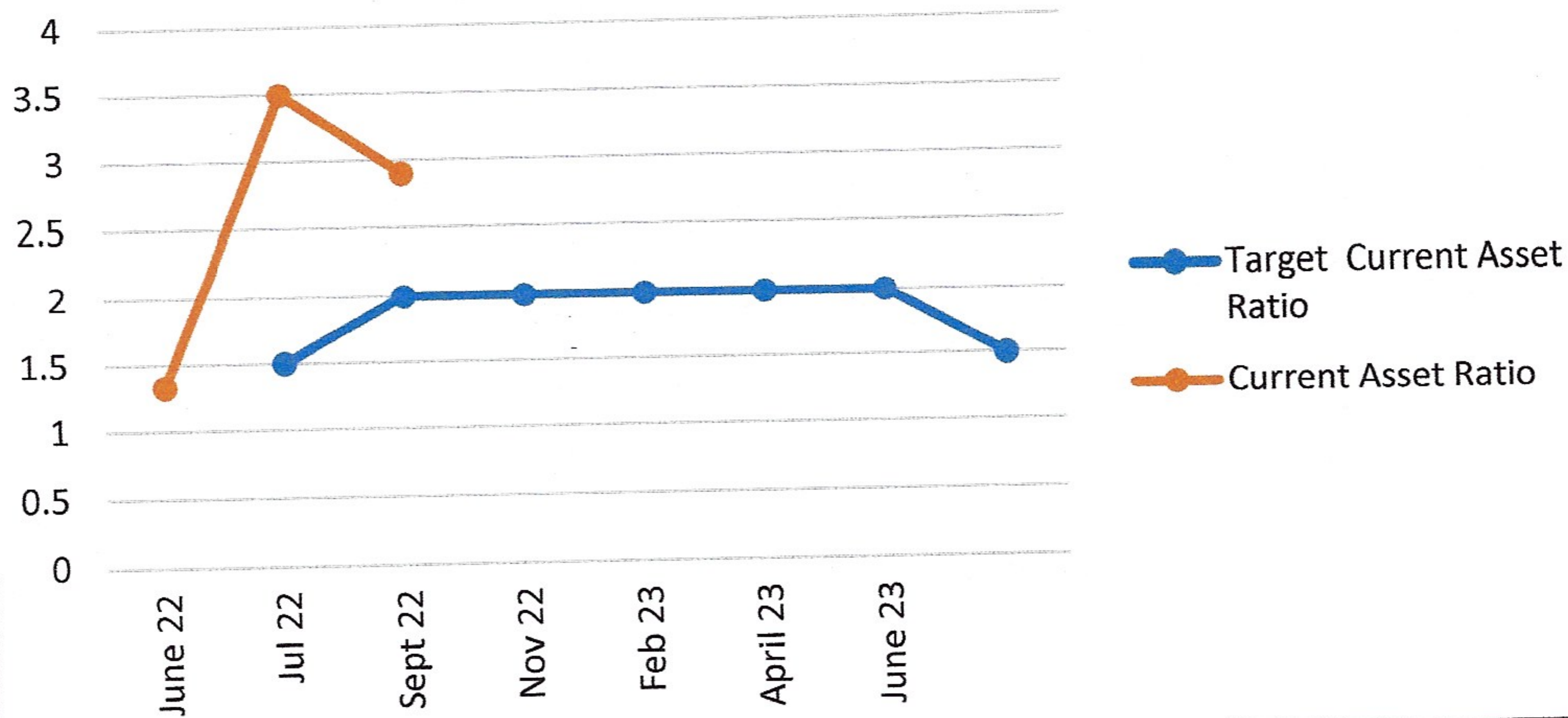
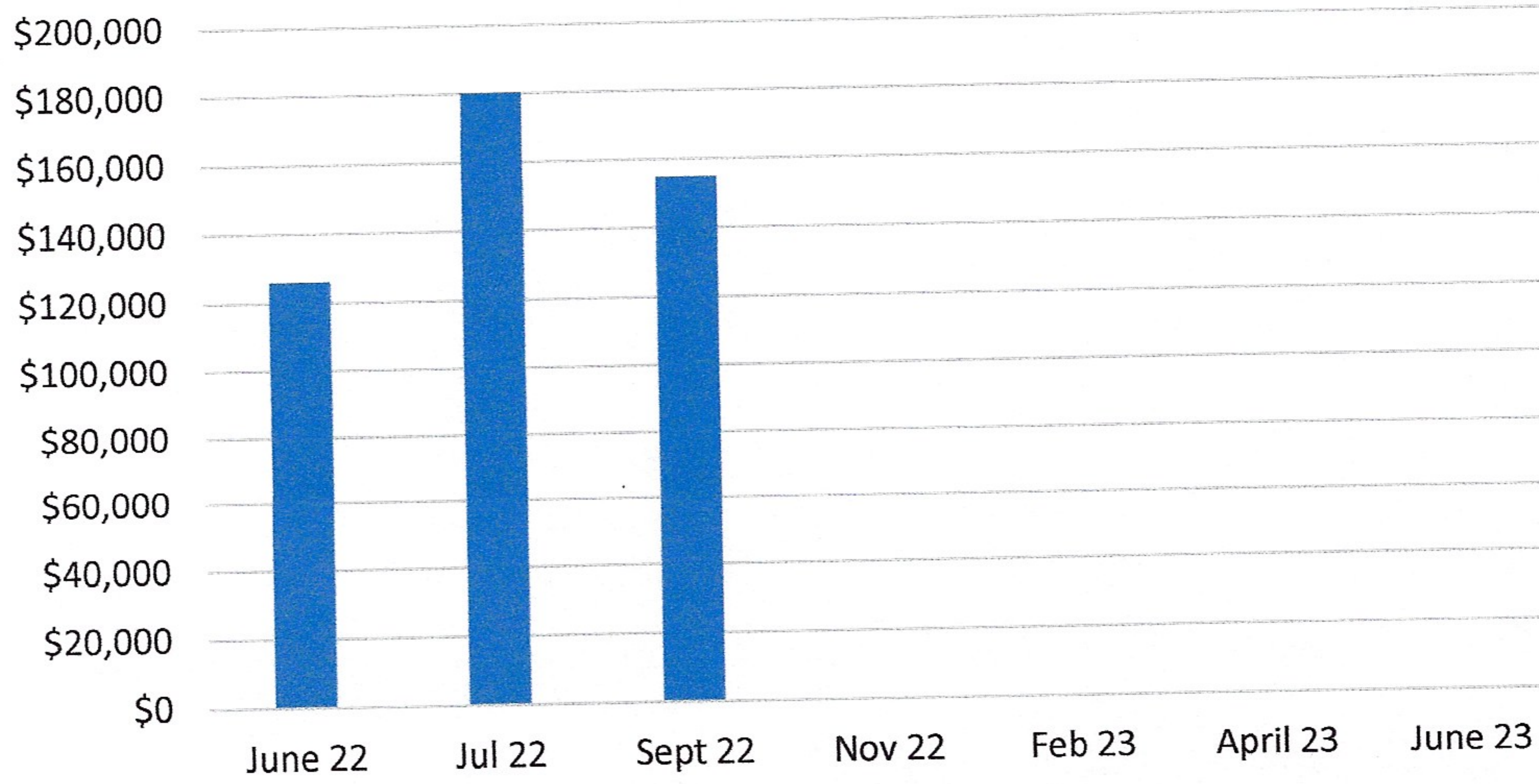


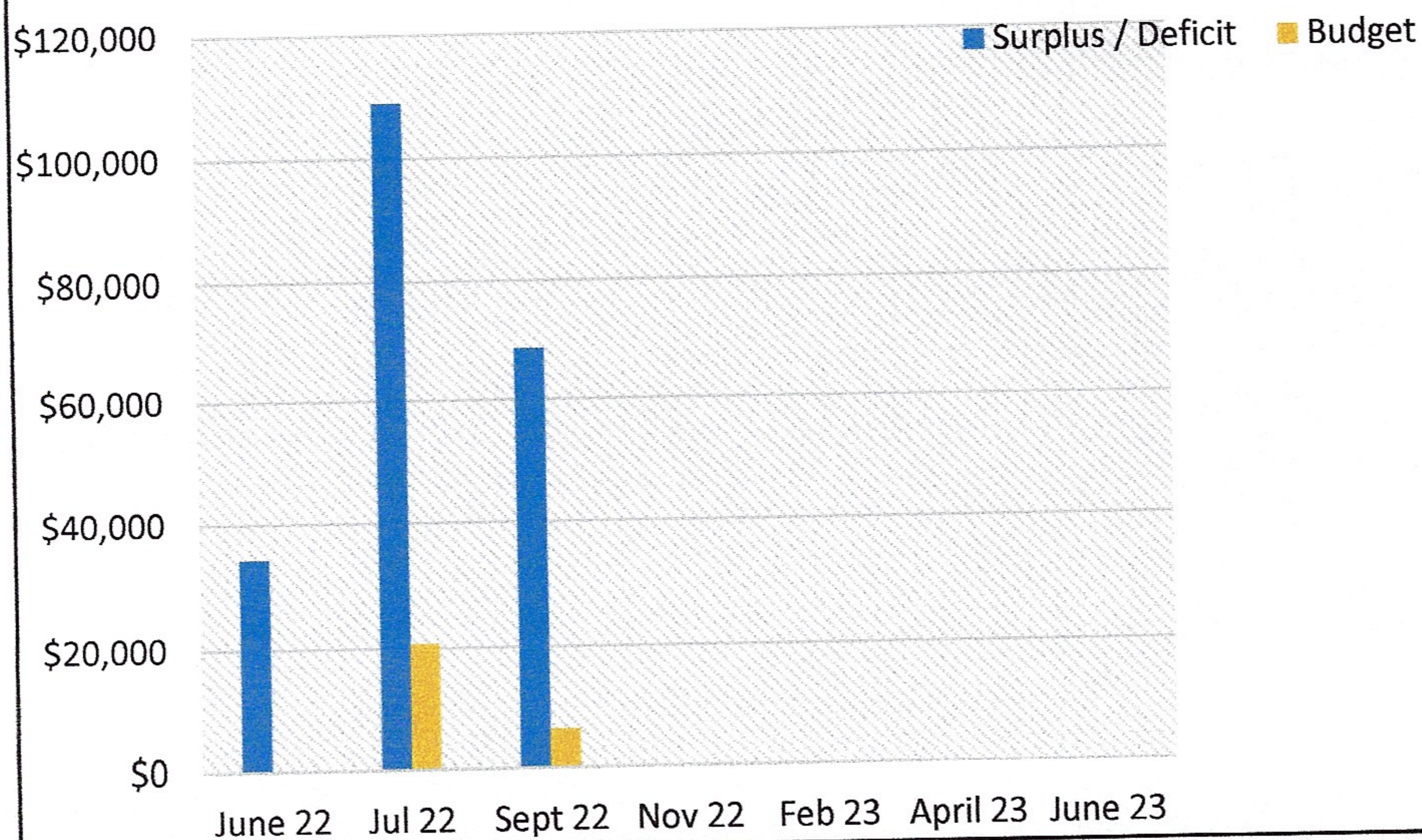
LVFC Current Asset Ratio



LVFC Cash Balance



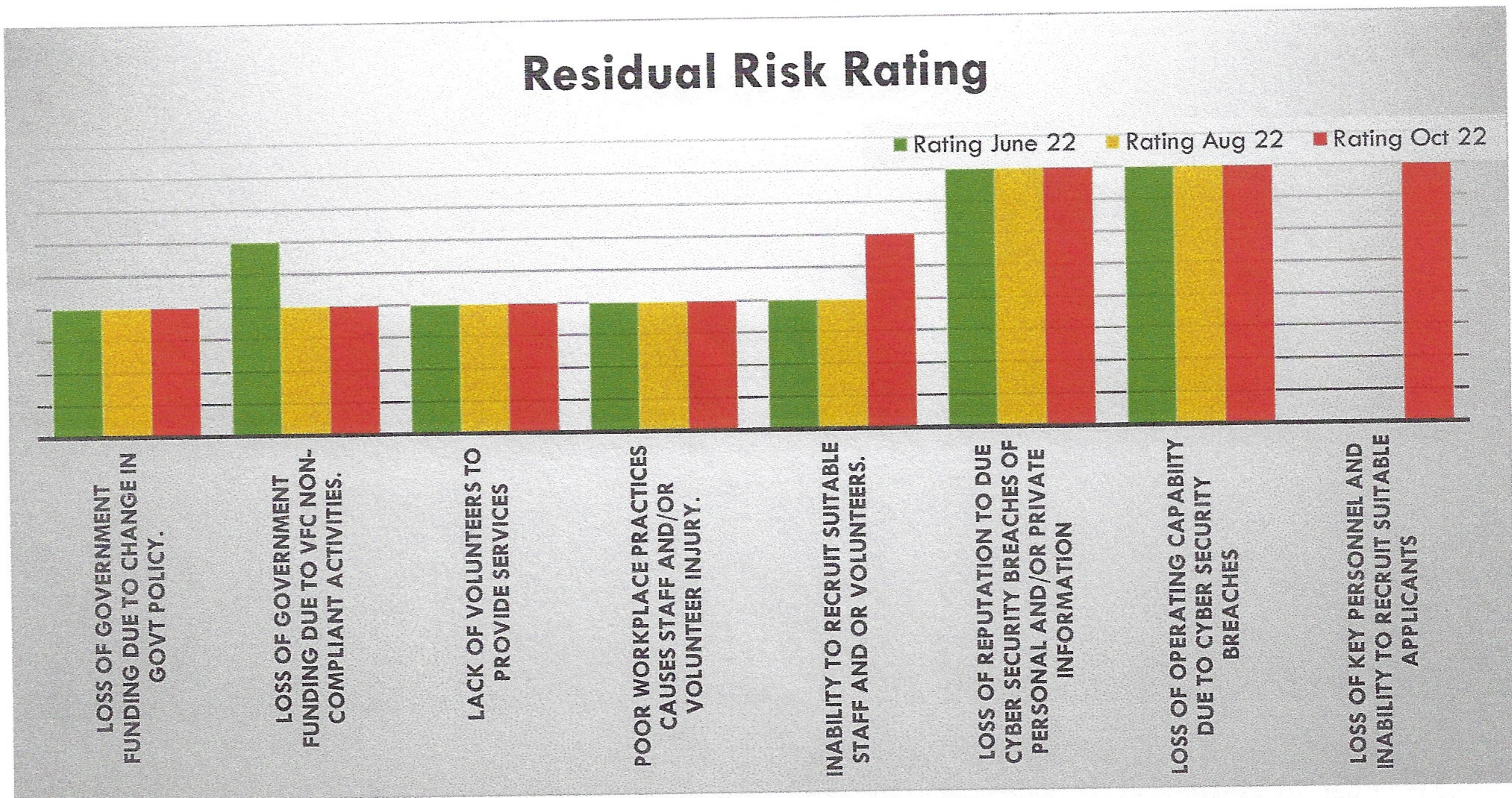
LVFC Actual vs Budget Surplus





Trend analysis of Launceston VFC Risks with Residual Risk level of medium and above.

Risk Description		Residual Risk Rating	Rating June 22	Rating Aug 22	Rating Oct 22
1	Loss of Government funding due to change in govt policy.	M - Medium	2	2	2
2	Loss of Government funding due to VFC non-compliant activities.	H - High	3	2	2
3	Lack of volunteers to provide services	M - Medium	2	2	2
4	Poor workplace practices causes staff and/or volunteer injury.	M - Medium	2	2	2
5	Inability to recruit suitable staff and or volunteers.	H - High	2	2	3
6	Loss of reputation to due cyber security breaches of personal and/or private information	E - Extreme	4	4	4
7	Loss of operating capabiity due to cyber security breaches	E - Extreme	4	4	4
8	Loss of key personnel and inability to recruit suitable applicants	H - High			4



Rating for Chart
4 Extreme
3 High
2 Medium
1 Low